

### **Vision:**

To be Au control office of financial, accounting, and budgeting database for informed decision making of administration and management. **Mission:**

1. Management and development of financial, accounting and budgeting procedure.
2. Staff training issuing at high performance ethical work and moral behavior.
3. Development of financial services that meet the needs of clients.

### **Strategic Goals I :**

Ascertain that Financial, accounting, and budgeting database is accurate, reliable, and update.

#### **Objective :**

1.1 Maintain complete, and accurate financial information for effective planning and decision making.

#### **Strategic :**

1.1.1 Acquire, maintain, and manage resources in various ways.

1.1.2 Create an internal monitoring system of finance, accounting and budgeting that includes risk management at operational levels.

1.1.3 Develop computerized /ICT financial programs for effective ongoing records, process, and reports.

1.1.4 Develop a self assessment report according to the CFE manual for administrative units.

### **Strategic Goals II :**

Finance Management staff must hold high morals, be ethical and competent in their work.

#### **Objective :**

2.1 Train and help financial staff to achieve what is expected from them.

**Strategic :**

2.1.1 Establish internal control and risk management for staff performance.

2.1.2 Plan for continuous staff development.

2.1.3 Support staff training and development through sharing of knowledge and experience in financial, accounting, budgeting and any other relevant topics.

2.1.4 Join the Professional Accounting Council and other relevant agencies.

2.1.5 Participate in Thai cultural promotion and social services.

**Strategic Goals III :**

Office of Financial Management services must be efficient, accurate, fast and reliable.

**Objective :**

3.1 Office of Financial Management services must be efficient, accurate, fast and reliable.

**Strategic :**

3.1.1 Develop and extend services in many different but consistent ways.

3.1.2 Pursue ongoing survey of clients and staff satisfaction.

3.1.3 Produce public relation materials (e.g. brochure, flyer) for better communication and services.